

**Cedar Crt, Burns Way, Loch Ave,Harvest Close and Mayview Dve, M onbulk  
Proposed Special Charge Scheme**

ASSESSMENT NO.		DESCRIPTION	PROPERTY ADDRESS	DEVELOPMENT / BENEFIT UNIT	CHARGE FOR THE WORKS	ADJUSTED FOR CEILING	FINANCING CHARGE	TOTAL CHARGE	YEARLY CHARGE
Scheme in Force 1/7/2023 to 30/6/33									
<b>PROJECT COST SUMMARY:</b>			<b>COUNCIL COST SUMMARY:</b>			<b>APPORTIONMENT SUMMARY:</b>			
Total Project Cost		\$1,599,295	Council 20% Contribution		\$292,480	Unit Ratio =		100%	
Less Council Cost only Items		\$69,300	Abuttal to Council & Crown Land Reserve		\$67,597	Total Landowner Units =		61.50	
Total Scheme Cost		\$1,529,995	Subsidy for costs above FedFund ceiling		\$739,418	Total Council Units =		Nil	
Total Council Contribution		\$1,168,795	Total Council Scheme Cost		\$1,099,495	\$ / Unit =		\$19,023	
Total Landowner Contribution		\$430,500	Council Cost only Items (footpath)		\$69,300	FedFund Ceiling \$/ Unit =		\$7,000	
Financing Costs		\$79,104	Total Council Project Cost		\$1,168,795	FedFund Subsidy \$/ Unit =		\$12,023	
Approx Road Length Constructed (m)		928.00							
ASSESSMENT NO.	DESCRIPTION	PROPERTY ADDRESS	DEVELOPMENT / BENEFIT UNIT	CHARGE FOR THE WORKS	ADJUSTED FOR CEILING	FINANCING CHARGE	TOTAL CHARGE	YEARLY CHARGE	
8517	Lot 13 LP52598 Sec L	17 Burns Way	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
8518	Lot 14 LP52598 Sec L	15 Burns Way	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
8519	Lot 15 LP52598 Sec L	13 Burns Way	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
8520	Lot 16 LP52598 Sec L	11 Burns Way	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
8521	Lot 17 LP52598 Sec L	9 Burns Way	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
8522	Lot 18 LP52598 Sec L	7 Burns Way	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
8523	Lot 19 LP52598 Sec L	5 Burns Way	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
8524	Lot 71 LP52598 Sec L	3 Burns Way	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
8525	Lot 20 LP52598 Sec L	1 Burns Way	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
8526	Lot 1 LP212895 Sec L	7 Harvest Close	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
8529	Lot 64 LP52598 Sec L	2 Burns Way	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
8530	Lot 65 LP52598 Sec L	4 Burns Way	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
8531	Lot 66 LP52598 Sec L	6 Burns Way	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
8532	Lot 67 LP52598 Sec L	8 Burns Way	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
8533	Lot 68 LP52598 Sec L	10 Burns Way	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
8534	Lot 69 LP52598 Sec L	12 Burns Way	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
8536	Lot 7 LP123469 Sec L	18 Burns Way	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
8537	Lot 6 LP123469 Ca P	20 Burns Way	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
8538	Lot 5 LP123469 Sec L	21 Burns Way	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
8629	Lot 32 LP52598 Sec L	2 Cedar Court	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
8630	Lot 33 LP52598 Sec L	3 Cedar Court	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
8631	Lot 34 LP52598 Sec L	4 Cedar Court	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
8632	Lot 35 LP52598 Sec L	5 Cedar Court	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
8633	Lot 36 LP52598 Sec L	6 Cedar Court	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
8634	Lot 37 LP52598 Sec L	7 Cedar Court	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
8635	Lot 38 LP52598 Sec L	8 Cedar Court	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
9358	Lot 26 LP52598 Sec L	142 David Hill Roa	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
11587	Lot 8 LP52598 Sec L	2 Loch Avenue	0.50	\$9,512	\$3,500	\$643.13	\$4,143.13	\$414.31	
11588	Lot 9 LP52598 Sec L	4 Loch Avenue	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
11589	Lot 10 LP52598 Sec L	6 Loch Avenue	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
11590	Lot 1 LP97119 Sec L	8 Loch Avenue	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
11591	Lot 2 LP97119 Sec L	10 Loch Avenue	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
11973	Lot 28 LP52598 Ca P	3 Mayview Drive	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
11974	Lot 29 LP52598 Sec L	5 Mayview Drive	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
11975	Lot 30 LP52598 Sec L	7 Mayview Drive	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
11976	Lot 72 LP52598 Sec L	9 Mayview Drive	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
11977	Lot 31 LP52598 Ca P	11 Mayview Drive	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
11978	Lot 39 LP52598 Sec L	15 Mayview Drive	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
11979	Lot 40 LP52598 Sec L	17 Mayview Drive	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63	

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		<b>Total Scheme Cost</b>	<b>\$1,529,995</b>	Subsidy for costs above FedFund ceiling		\$739,418	Total Council Units = Nil	
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Approx Road Length Constructed (m)		928.00						
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11980	Lot 41 LP52598 Sec L	19 Mayview Drive	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11981	Lot 42 LP52598 Sec L	21 Mayview Drive	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11982	Lot 43 LP52598 Sec L	23 Mayview Drive	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11983	Lot 44 LP52598 Sec L	25 Mayview Drive	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11984	Lot 45 LP52598 Sec L	27 Mayview Drive	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11985	Lot 46 LP52598 Sec L	29 Mayview Drive	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11986	Lot 58 LP52598 Sec L	26 Mayview Drive	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11987	Lot 59 LP52598 Sec L	24 Mayview Drive	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11988	Lot 60 LP52598 Sec L	22 Mayview Drive	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11989	Lot 61 LP52598 Ca P	20 Mayview Drive	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11990	Lot 62 LP52598 Sec L	18 Mayview Drive	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11991	Lot 63 LP52598 Sec L	16 Mayview Drive	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11992	Lot 21 LP52598 Sec L	10 Mayview Drive	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11993	Lot 22 LP52598 Sec L	8 Mayview Drive	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11994	Lot 23 LP52598 Sec L	6 Mayview Drive	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11995	Lot 24 LP52598 Sec L	4 Mayview Drive	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11996	Lot 25 LP52598 Sec L	2 Mayview Drive	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63
13620	Lot 57 LP52599 Sec L	29 Rankins Road	0.50	\$9,512	\$3,500	\$643.13	\$4,143.13	\$414.31
13621	Lot 48 LP52598 Sec L	31 Rankins Road	0.50	\$9,512	\$3,500	\$643.13	\$4,143.13	\$414.31
36734	Lot 2 LP213020 Sec L	9 Harvest Close	2.00	\$38,046	\$14,000	\$2,572.50	\$16,572.50	\$1,657.25
74352	Lot 3 LP213020 Sec L	10 Harvest Close	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63
74353	Lot 3 LP206769 Sec L	8 Harvest Close	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63
83682	Lot 7 LP52598 Sec L	126 David Hill Roa	1.00	\$19,023	\$7,000	\$1,286.25	\$8,286.25	\$828.63
<b>Totals</b>			<b>61.50</b>	<b>\$1,169,918</b>	<b>\$430,500</b>	<b>\$79,104</b>	<b>\$509,604</b>	<b>\$50,960</b>
<b>Notes</b>								
Contribution for Council Reserve - 14-16 Burns Way (82m 1/2 cost abuttal)					\$67,597			
Road Length Approx (metres)		928						